

**ASSOCIATION OF COMMUNITY HEALTH COUNCILS
FOR ENGLAND AND WALES**

**POTENTIAL STAFF STRUCTURE AND ESTIMATED COSTS
FOR A SCALED DOWN ACHCEW**

Note: All costs are based on a full year effect. Depending on the date of abolition, some costs may reduce proportionately.

	£
<u>Posts</u>	
1. Director	
2. Legal and Policy Adviser	
3. Liaison and Information Officer	
4. Training Officer	
5. Administrator	
Total Staffing Costs	194,730
<u>Standing Committee</u>	
Room hire/Catering/Travel Expenses/Honoraria	31,200
<u>Office running costs</u>	35,000
<u>Rent and Rates</u>	28,500
<u>Staff travel/expenses</u>	3,000
<u>Accounting Services</u>	6,500
<u>Removal costs/repairs</u>	10,000
TOTAL COST	£ 308,930

PW/CC
October 2002